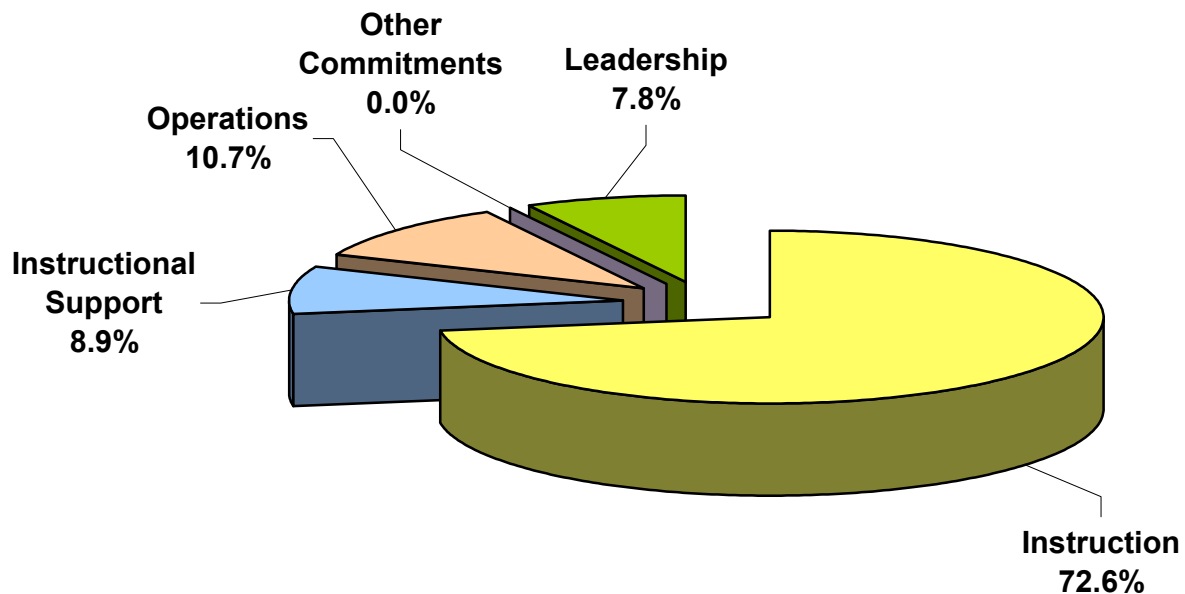
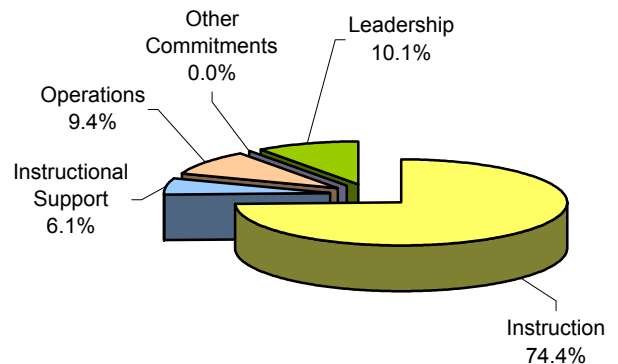


New Shoreham School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 45	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$918,874	\$20,419	72.6%
Instructional Support	\$112,944	\$2,510	8.9%
Operations	\$135,386	\$3,009	10.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$98,507	\$2,189	7.8%
Total High School Expenditures	\$1,265,711	\$28,127	100.0%
Total District & %-High School-To-District	\$3,550,480	\$26,898	35.6%